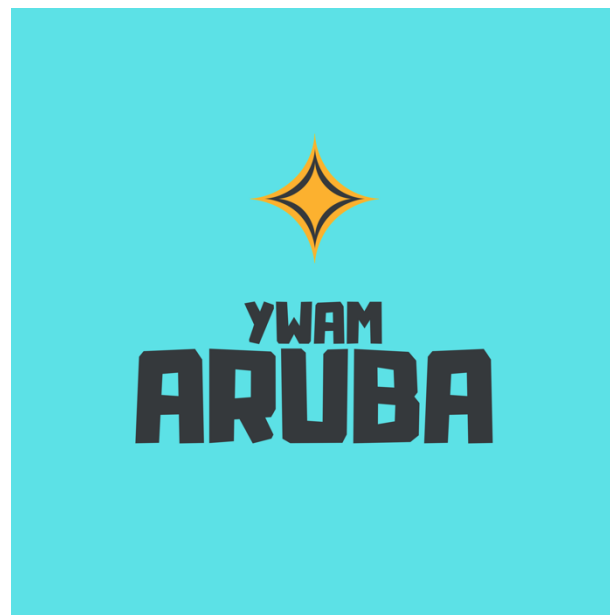


YWAM ARUBA

Restoration and Safety

2025 - 2029



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1. General

1.1 Preface

Youth With A Mission Aruba (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Aruban society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

1.2 Organization data YWAM Aruba

ARUBA

Name organization:	Youth With A Mission A-B-C- Foundation (YWAM Aruba)
Number KvK/CoC:	S1099.0
RSIN Aruba:	5030085
RSIN The Netherlands:	826473052 (ANBI since July 27, 2021)
Address:	Bringamosa 7G, Santa Cruz, Aruba
Bank:	RBC Royal Bank (Aruba)
Bank account number	7700000100278966
Account holder:	Youth With A Mission A-B-C- Foundation
BIC/SWIFT:	RBTTAWAW

THE NETHERLANDS

Name organization:	Youth With A Mission Aruba (YWAM Aruba)
Number KvK/CoC:	97494739
RSIN:	868076648 (applied for ANBI status)
Address:	Stationsstraat 131, 3851 ND Ermelo, the Netherlands
Bank:	Rabobank
Bank account number	NL84 RABO 0149 7915 69
Account holder:	Youth With A Mission Aruba
BIC/SWIFT:	RABONL2U

CONTACT INFO

Phone number:	+297 562 2525
Email address:	info@ywamaruba.com
Website:	www.ywamaruba.com

1.3 The YWAM Aruba board

The board of YWAM Aruba exists of 5 board members:

President:	Erik de Kievit
Secretary:	Volker Böhm
Treasurer:	Quilin Arends-Maduro

The board members retire periodically according to the schedule but can be re-elected and reappointed indefinitely. The board is charged with managing the foundation. The board is authorized to enter into agreements for the acquisition, alienation, and encumbrance of registered property. The board is not authorized to enter into agreements whereby the foundation binds itself as surety or joint co-debtor, makes a case for a third party or undertakes to provide security for a debt of a third party. The members of the board do not receive any remuneration for their work. They are entitled to a reasonable reimbursement of the expenses they incur for YWAM Aruba.

2. Mission and Vision

2.1 Mission

The mission of YWAM Aruba is:

1. To help restore God's love in families.
2. To spread God's message and gather young people to evangelize the younger generation, all with the aim of promoting the physical, spiritual, and emotional well-being of the younger generation.
3. To act in accordance with the purpose and vision of Youth With A Mission A-B-C-Foundation, Non-Profit Organization in Aruba.

Stichting YWAM Aruba (the Netherlands) achieves its goals by supporting the YWAM Aruba Foundation (in Aruba) with financial resources. This is achieved by, among other things, raising funds for the YWAM Aruba Foundation, organizing activities that bring the YWAM Aruba Foundation's projects to the attention of donors and interested parties, and organizing activities to increase engagement with the YWAM Aruba Foundation's projects.

2.2 Vision and approach

The vision of YWAM Aruba is: Healthy and strong families in Aruba.

Our approach is rooted in practical activities:

- Equip: Supplying vital resources, biblical knowledge, and support to empower families and individuals to thrive.
- Train: Providing practical training, courses, and counseling so those we serve can develop skills for a better future.
- Send: Encouraging and commissioning people to bring restoration to their own families, churches, and communities.

2.3 Strategy and international performance

YWAM Aruba achieves its goals by raising funds and organizing activities that bring the projects of YWAM Aruba to the attention of donors and interested parties and increase the involvement in the projects of YWAM Aruba.

In 2021 and 2022 we made known the existence of YWAM Aruba by building relationships, using social media and word of mouth.

In 2022 and 2023 we linked contacts to our organization and we expanded our contacts per target group with targeted activities.

In 2024, 2025, and 2026 we aim to connect to existing ministries, start our own ministries, and help those ministries grow.

In 2027, 2028, and 2029 we aim to establish the ministries we are involved in and start making them sustainable.

The YWAM Aruba website, the YWAM Aruba Facebook page and the YWAM Aruba Instagram account are set up to promote the activities of YWAM Aruba, to highlight the work of YWAM Aruba and to establish and maintain contacts with donors.

We organize (digital) meetings in which people can participate. During these meetings, we use word and image to draw attention to the work of YWAM Aruba. Through these and other activities we try to recruit people to support the mission work of YWAM Aruba monthly.

Contacts are made through business circles with the aim of allowing companies to sponsor or adopt projects of YWAM Aruba. We are also looking for ways to introduce local companies to the projects of YWAM Aruba.

3. Financial insight

3.1 Administration

The foundation's director will do the administration. He will keep a monthly record of whether there are any changes that need to be made in the budget. These changes are communicated to the treasurer monthly, and to other board members through the formal board meetings. The treasurer ensures that major deviations are discussed immediately. Financial records of income and expenses are reviewed by the other board members at formal board meetings.

3.2 Income

The sources of income of the foundation are:

- Gifts and donations from concerned individuals, companies, and institutions
- Bequests and donations
- Any other acquisitions and income

3.3 Expenses

At least 90% of the income obtained from fundraising is directly used to keep the various projects of YWAM Aruba running and to expand the mission. YWAM Aruba justifies its expenditure from the income by means of a financial overview in the annual report of the foundation. Remaining resources are used for administrative and banking costs, and for fundraising activities.

3.4 Possessions

The foundation in Aruba (Youth With A Mission A-B-C- Foundation) owns property land in Aruba, a Hyundai H-1 van and a trailer.

3.5 Budget YWAM A-B-C- Foundation (Aruba)

Budget YWAM A-B-C- Foundation	2025	2026	2027	2028	2028
Income	EUR	EUR	EUR	EUR	EUR
Individual donations	20.000	22.000	24.000	26.000	28.000
Corporate donations	10.000	11.000	12.000	13.000	14.000
Fundraising activities	2.500	3.000	3.500	4.000	4.500
Total income	32.500	36.000	39.500	43.000	46.500
Expenses	EUR	EUR	EUR	EUR	EUR
Social networking	100	100	100	100	100
Printed matter	200	200	200	200	200
Automation	150	150	150	150	150
Bank charges	400	400	400	450	450
Unforeseen costs	200	200	200	200	200
Missionary Work in Aruba	31.450	34.950	38.450	41.900	45.400
Total expenses	32.500	36.000	39.500	43.000	46.500
Result	-	-	-	-	-

3.6 Budget Stichting YWAM Aruba (NL)

Budget Stichting YWAM Aruba (NL)	2025	2026	2027	2028	2028
Income	EUR	EUR	EUR	EUR	EUR
Individual donations	5.000	16.000	18.000	20.000	22.000
Corporate donations	3.000	10.000	11.000	12.000	13.000
Fundraising activities	2.000	8.000	8.500	9.000	9.500
Total income	10.000	34.000	37.500	41.000	44.500
Expenses	EUR	EUR	EUR	EUR	EUR
Social networking	50	50	50	50	50
Printed matter	100	100	100	100	100
Automation	150	150	150	150	150
Bank charges	200	400	400	450	450
Unforeseen costs	100	200	200	200	200
Missionary Work in Aruba	9.400	33.020	36.470	39.870	43.340
Total expenses	10.000	33.920	37.370	40.820	44.290
Result	-	80	130	180	210