

Annual report 2024

YWAM  **ARUBA**

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YWAM ✨ ARUBA

Foreword

When we look back on the year 2024, we think of the start of the La Sala project. La Sala means living room in Spanish, and with this project we pursue a safe place for women who work in prostitution. Although we don't have a living room where we can bring this safe place into reality yet, we have seen God's goodness in the weekly coffee afternoons that we were able to organize for these women.

Every year, more than 350 women from Spanish speaking countries in the Caribbean travel to Aruba to work for three months in prostitution in Aruba. Most of these women are connected to their families. In fact, their families are often the reason for them to come to Aruba. Many of these women believe in God. And even though this is the case, they somehow they don't see any other option than to make the choice to come to Aruba and work in prostitution.

God gave us a deep love for these women. It is a holy love that only can come from God. We often ask ourselves what would happen if these women would have a real understanding of their Father in heaven and what effect that would have on their self-image and their families. We are regularly praying to see glimpses of the change that a real understanding of who God is can bring into the lives of these women. We strongly believe that He also wants healthy and strong families for them. That is why we know this ministry fits the mission God gave us.

It is our mission to help restore God's love in families, and in 2024 we saw God's faithfulness displayed throughout the different ministries. What a blessing to see the ministries grow and be fruitful. We realize that this could not have happened without the permanent ongoing stream of prayers, encouragements, and support of all our mission partners. Thank you so much for your continued investment in the Kingdom!

Erik de Kievit
Director YWAM Aruba



YWAM Aruba

In this annual report we tell you more about what we did in 2023. Do you want to know more about our mission and specific ministries? We want to invite you to visit our [website](#), or send us an [email](#) for more information.



Youth With A Mission

We are part of this mission movement. [Here](#) is a video with more information. For more information about Youth With A Mission in general we would like to invite you to the [website](#) of YWAM International.

Ministries

MISSION

To help restore
God's love in
families

VISION

Healthy and
strong families in
Aruba and the
Caribbean

STRATEGY

Restore,
Train,
Mobilize

Creative Kids Camp

During the summer we had a Creative Kids Camp where the kids saw themselves through God's creative eyes.



More than food for the homeless

Beachday, coffee, christmas brunch, but most of all connection!



Volunteers

We are so grateful for all the volunteers we get to work with!



Vacation Bible School

We worked with ECSN for a week, teaching 8-9 year old kids.



Tanzania

Erik went to Tanzania for 2 weeks of trauma counseling, a family ministry conference and teaching.



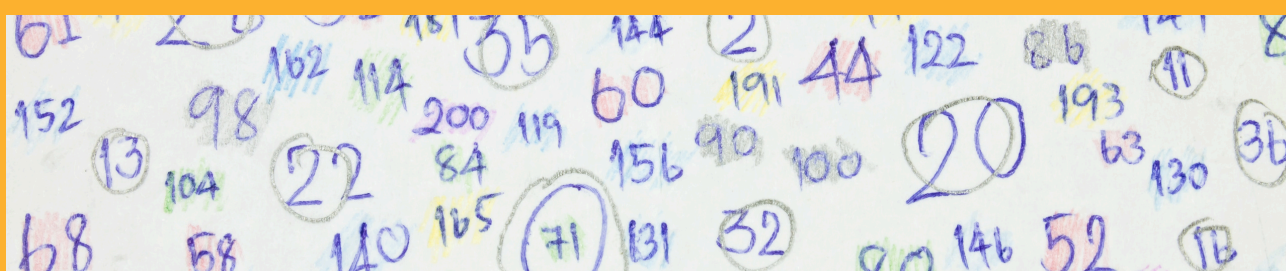
La Sala

One of the indications of the fruitfulness of La Sala is that 54 women who work in prostitution in San Nicolas came to visit the Christmas brunch that we organized. During this meeting the women were presented the gospel in an easy way and it was received well. These women, who were far away from home during the holiday season, were treated with a wonderful meal in a home like setting in a safe environment. Many of them were touched by the love of God through our volunteers.



Annual overview

- 2,500+ meals for the homeless, addicted, and elderly
- 40+ coffee afternoons for women in prostitution
- 50+ counseling sessions
- 75+ children visited a Camp / Vacation Bible School
- 100+ volunteers who helped in the ministries
- 25+ times speaking, teaching and preaching
- 60+ meetings to organize the work
- 45+ network meetings to get/stay connected
- 25+ mission builders hosted, who came from abroad to help



FINANCIAL OVERVIEW

BALANCE

Balance Sheet

(after appropriation of result bookyear)

	31-12-2024			31-12-2023		
ASSETS	AWG	EUR	USD	AWG	EUR	USD
Fixed assets	16.681	8.954	9.267	25.042	12.604	13.913
Office furniture	pm	pm	pm	pm	pm	pm
Cash at Bank	49.635	26.642	27.575	11.794	5.936	6.552
Receivables	1.195	641	664	4.090	2.058	2.272
	67.510	36.238	37.506	40.925	20.599	22.737

	31-12-2024			31-12-2023		
LIABILITIES	AWG	EUR	USD	AWG	EUR	USD
Accounts Payable	-	-	-	580	298	328
Reserve assets	25.125	13.486	13.958	16.764	8.600	9.493
Allocated Reserves Training	-	-	-	54	28	31
Allocated Reserves Building LaSala	41.252	22.143	22.918	-	-	-
Allocated Reserves Building Base	1.938	1.040	1.076	-	-	-
Exchange rates reserves	-	-	-	-	-397	-438
Other reserves	-804	-431	-446	23.528	12.070	13.323
	67.510	36.238	37.506	40.925	20.599	22.737

Notes to the balances sheet

GENERAL

The foundation was established in 2009 and is located on Aruba, registered at the Chamber of Commerce under case number S1099.0 with the registered name: "Youth With a Mission A-B-C".

As of July 27, 2021 the Foundation is recognized as an ANBI by the Dutch Tax Authorities.

The Youth With A Mission A-B-C Foundation (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Arubian society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

FIXED ASSETS

As per October 1, 2021 a Hyundai Van was purchased. AWG 10.107 of the purchase amount was directly paid for by the Foundation. The remaining AWG was directly paid from the Netherlands. The depreciation term is 5 years, starting at October 1, 2021. As the van is owned by the foundation, the value of the van as at purchase date was fully recognized as income for the foundation. The purchase price of the van was AWG 33.750. As per December 2022 a trailer was purchased for AWG 7.700. During 2023 a potable speaker was purchased for AWG 355. The depreciation term for all assets is 5 years.

Cash at Bank regard the balance held with RBC Royal Bank (Aruba) N.V.
Receivables regard the donations in December from YWAM Netherlands, received in 2025.

The '*Reserve Assets*' regard the value of the accumulated depreciation of fixed assets, to allocate reserves for the purpose of replacing existing assets in future. In case the income for the year does not cover the depreciation, shortage in a year could be replenished from 'Other Reserves'.

As the income and expenditures are rated on an average rate with differs from the exchange rate at balance sheet, the difference resulting from these exchange rates are accounted for under an 'Exchange Reserve'.

Note: the exchange rate of AWG to EUR as at December 31, 2024 applied was 1,9491 (2023: 1,9492). The EUR/USD exchange rate at December 31, 2024 was applied at 1,035 (2023: 1,1038).

<i>Allocation of result:</i>		
Ministries: expenses exceed donations:	AWG	-5.715
Training: expenses exceed donations:	AWG	-1.411
La Sala donations exceed expenses:	AWG	41.252
Base donations exceed expenses:	AWG	1.938
Allocation depreciation fixed assets	AWG	8.361
Reallocation Other Reserves to allocated reserves and reserve assets	AWG	-17.260
	AWG	<u>27.165</u>

STATEMENT OF INCOME AND EXPENDITURES

Statement of income and expenditures													
	2024			2023				2024			2023		
	Income in AWG	Income in EUR	Income in USD	Income in AWG	Income in EUR	Income in USD		Expendi- tures in AWG	Expendi- tures in EUR	Expendi- tures in USD	Expendi- tures in AWG	Expendi- tures in EUR	Expendi- tures in USD
Donations Ministries	4.782	2.454	2.655	7.010	3.596	3.893	Expenses Ministries	10.497	5.386	5.828	7.855	4.030	4.362
Donations Training	-	-	-	600	308	333	Expenses Training	1.411	724	784	1.789	918	994
Donations LaSala	41.397	21.239	22.985				Expenses LaSala	144	74	80	666	341	370
Donations Base	2.658	1.364	1.476				Expenses Base	720	370	400			
Donations General	10.622	5.450	5.898	22.766	11.679	12.643	Depreciation assets	8.361	4.290	4.642	8.326	4.271	4.624
							Cost of use Van	8.267	4.241	4.590	7.087	3.636	3.936
							Office expenditures	2.739	1.405	1.521	1.323	679	735
							Maintenance office	-	-	-	-	-	-
							Banking fees	153	79	85	198	102	110
							Result	27.165	13.937	15.083	3.131	1.606	1.739
	59.459	30.506	33.013	30.375	15.583	16.869		59.459	30.506	33.013	30.375	15.583	16.869

Notes to statement of income and expenditures

INCOME

All donations that can be recognized as specific donations are labeled as such. If donations exceed the expenses for the year the remaining income is allocated to specific reserves ('Ministries', 'Training', or 'Building').

EXPENDITURES

During 2024 and 2023 no rent for office was applied.

Depreciation regard the van, trailer, and portable speaker. The depreciation period of all assets is 5 years. As the trailer was purchased in December 2022, no depreciation was applicable in 2022.

Costs of use of the van mainly comprises costs of insurance premiums, taxes and costs of fuel if not allocated to projects of Training or Ministries. Office costs regard cost for the website, phone costs and costs of printing ink. During 2023 no maintenance cost was applicable.

Note: the average rate 2024 of AWG to EUR applied was 1,9492 (2023: 1,9492) and for EUR/USD average rate applied was 1,0822 (2023: 1,0825).

Specification Fixed Assets		
<u>Van</u>		
Purchase price Van 1/10/21	AWG	33.750
Depreciation 2021	AWG	1.688
Depreciation 2022	AWG	6.750
Depreciation 2023	AWG	6.750
Depreciation 2024	AWG	6.750
Bookvalue as per 31 Dec '24	AWG	<u>11.813</u>
<u>Trailer</u>		
Purchase price Trailer dec 22	AWG	7.700
Depreciation 2023	AWG	1.540
Depreciation 2024	AWG	1.540
Bookvalue as per 31 Dec '24	AWG	<u>4.620</u>
<u>Portable Speaker</u>		
Purchase speaker may '23	AWG	355
Depreciation 2023	AWG	36
Depreciation 2024	AWG	71
Bookvalue as per 31 Dec '24	AWG	<u>249</u>

Receivables 2024

- 727 Receivable donations december 2024- received in January 2025YWAM LaSala
- 467 Receivable donations december 2024- received in January 2025YWAM NL -Heidebeek

1.195 **Total receivable 31 december 2024**

Specification Reserves

	Allocated																	
	Allocated Reserves		Allocated Reserves		Reserves La		Allocated											
	Ministries		Training		Sala		Reserves Base		Reserve Assets		Other Reserves		Result		Total		Total Reserves	
Reserves Jan. '24	AWG	-	AWG	54	AWG	-	AWG	-	AWG	8.438	AWG	28.722	AWG	-	AWG	37.214		
Appropriation Result 2023	AWG	-	AWG	-	AWG	-	AWG	-	AWG	8.326	AWG	-5.194	AWG	-	AWG	3.131		
Reserves Dec. '24 (before approp. Result 2024)	AWG	-	AWG	54	AWG	-	AWG	-	AWG	16.764	AWG	23.528	AWG	-	AWG	40.345	AWG 40.345	
Result 2024	AWG	-5.715	AWG	-1.411	AWG	41.252	AWG	1.938	AWG	8.361	AWG	-17.260	AWG	-27.165	AWG	-	AWG 27.165	
Appropriation result and other changes	AWG	5.715	AWG	1.357	AWG	-41.252	AWG	-1.938	AWG	-8.361	AWG	7.072						
Reserves after appropriation result	AWG	-	AWG	-	AWG	41.252	AWG	1.938	AWG	25.125	AWG	-804					AWG 67.510	

COLOPHON

YOUTH WITH A MISSION A-B-C- FOUNDATION

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BANK USA

YWAM Caribbean Partners (online)

BANK EUROPE

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o.v.v. FP2972 YWAM Aruba

COC ARUBA: S1099.0
ANBI: 826473052

DESIGN

YWAM Aruba

PHOTOS

YWAM Aruba

