

YWAM ARUBA

Annual report 2023

YWAM ARUBA

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FOREWORD

The year 2023 was about the building and restoration of family relationships. We saw beautiful fruits in the families that we work with, we welcomed a new family on staff, and after 5 years we were able to meet our own family and friends in the Netherlands again. On top of that we saw the ministries grow and become more and more fruitful.

The back of our house in Aruba faces to the west. On that side of the house we have a porch, which allows us to see the most amazing sunsets. Almost every time people visit our house, I tell them that we bought the house and the property, but that we got the view for free. I do this for two reasons. The first is that I want to share the amazing grace that God has for our lives, giving these wonderful gifts that we do not deserve. The other is that it helps me to remind myself of this as well.

The grace that we experienced in 2023 was that, after years of prayer, God blessed YWAM Aruba with an extra family on staff, permits that were approved, and many fruits on the work. The ministries flourished, and looking back on those first five years of pioneering we realized that despite difficulties that we encountered over the years, God's grace had never left us. What a blessing!

During this time of reflecting on our own lives, we also had the privilege to walk with other families. Most of these families do not experience the blessings we experience. Dysfunctional family patterns that lead to poor relationships often lead to difficulties beyond measure. With your help, as our partners in this mission, we are able to step by step change circumstances, so that these families also get a chance on building their family homes. This is why we are so grateful to all who invested in the ministries of YWAM Aruba in 2023. Your prayers, encouragements, mission building, and/or financial support made a difference. Thank you!

Erik de Kievit, director



YWAM Aruba

In this annual report we tell you more about what we did in 2023. Do you want to know more about our mission and specific ministries? We want to invite you to visit our [website](#), or send us an [email](#) for more information.



Youth With A Mission

We are part of this mission movement. [Here](#) is a video with more information. For more information about Youth With A Mission in general we would like to invite you to the [website](#) of YWAM International.

MINISTRIES

MISSION

To help restore God's love in families

VISION

Healthy and strong families in Aruba and the Caribbean

STRATEGY

Restore
Train
Mobilize

Working with couples

We organized the Marriage Course, two couples nights, a couples morning and had counseling sessions with couples.



Working with families

Working together with several churches we were able to provide monthly food packages to 15 families in need.



Intergenerational trauma in families

Erik graduated the Advanced Family Studies at the University of the Nations and presented his capstone about intergenerational trauma in families in Aruba.



Building relationships

We are grateful we had the opportunity to help build healthy and strong relationships.



Sometimes this means literally building..



..or it means speaking and preaching..



..and often times it means praying and praising. We are thankful for all that the Lord did through YWAM Aruba.

ONE San Nicolas in Action

We were active in the ministries in San Nicolas with homeless people and the women who work in prostitution.



ONE San Nicolas

The year 2023 can also be characterized by the building of relationships between several churches in San Nicolas. After years of being focussed inwardly, church families were reaching out towards one another and towards people around. YWAM Aruba has been part from the beginning of this amazing process of transformation. It already has resulted in beautiful fruit; repentance and asking for forgiveness, prayer and worship meetings, a wonderful group of intercessors from different churches, reaching out to neighborhoods, and of course the ministries of ONE in Action.



Annual overview

- 120 Food packages for families in need
- 2000+ meals for the homeless and addicted
- 120+ contact moments with people in need
- 190 meetings to organize the work
- 12 times speaking, teaching and preaching
- 29 counseling sessions
- 3 new staff members
- Helping to organize 13 youth meetings and events
- We hosted 25+ mission builders who came from abroad to help



We prayed countless prayers, cleaned and renovated houses, traveled for the first time in almost five years, met many people we love or came to love, and we thank God for His provision.



FINANCIAL OVERVIEW

BALANCE

Balance Sheet <i>(before appropriation of result bookyear)</i>													
	31-12-2023			31-12-2022				31-12-2023			31-12-2022		
ASSETS	AWG	EUR	USD	AWG	EUR	USD	LIABILITIES	AWG	EUR	USD	AWG	EUR	USD
Fixed assets	25.042	12.604	13.913	33.013	17.098	18.341	Accounts Payable	580	292	322	-	-	-
Office furniture	pm	pm	pm	pm	pm	pm	Reserve assets	8.438	4.247	4.688	1.688	874	938
Cash at Bank	11.794	5.936	6.552	3.957	2.050	2.199	Allocated Reserves Ministries	-	-	-	-	-	-
Receivables	4.090	2.058	2.272	244	126	136	Allocated Reserves Training	54	-	-	-	-	-
							Allocated Reserves Building	-	-	-	-	-	-
							Exchange Reserve	-	-3	31	-	-0	-0
							Other reserves	28.722	14.456	15.957	31.607	16.370	17.560
							Result for the year	3.131	1.606	1.739	3.920	2.030	2.178
	40.925	20.599	22.737	37.214	19.274	20.675		40.925	20.599	22.737	37.214	19.274	20.675

Notes to the balances sheet

GENERAL

The foundation was established in 2009 and is located on Aruba, registered at the Chamber of Commerce under case number S1099.0 with the registered name: "Youth With a Mission A-B-C". As of July 27, 2021 the Foundation is recognized as an ANBI by the Dutch Tax Authorities. The Youth With A Mission A-B-C Foundation (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Aruban society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

FIXED ASSETS

As per October 1, 2021 a Hyundai Van was purchased. AWG 10.107 of the purchase amount was directly paid for by the Foundation. The remaining AWG was directly paid from the Netherlands. The depreciation term is 5 years, starting at October 1, 2021. As the van is owned by the foundation, the value of the van as at purchase date was fully recognized as income for the foundation. The purchase price of the van was AWG 33.750. As per December 2022 a trailer was purchased for AWG 7.700. During 2023 a potable speaker was purchased for AWG 355. The depreciation term for all assets is 5 years.

Cash at Bank regard the balance held with RBC Royal Bank (Aruba) N.V.

Receivables regard the donations in December from YWAM Netherlands, received in 2024.

The '*Reserve Assets*' regard the value of the accumulated depreciation of fixed assets, to allocate reserves for the purpose of replacing existing assets in future. In case the income for the year does not cover the depreciation, shortage in a year could be replenished from 'Other Reserves'.

As the income and expenditures are rated on an average rate with differs from the exchange rate at balance sheet, the difference resulting from these exchange rates are accounted for under an 'Exchange Reserve'.

Note: the exchange rate of AWG to EUR as at December 31, 2023 applied was 1,9492 (2022: 1,9308). The EUR/USD exchange rate at December 31, 2023 was applied at 1,1038 (2022: 1,0727).

<i>Proposed allocation of result:</i>			
Ministries: expenses exceed donations:	AWG	-	
Training: expenses exceed donations:	AWG	-	
Building expenses exceed donations:	AWG	-	
Allocation depreciation fixed assets	AWG	8.326	
Reallocation Other Reserves to allocated reserves and reserve assets	AWG	-5.194	
	<u>AWG</u>	<u>3.131</u>	

STATEMENT OF INCOME AND EXPENDITURES

Statement of income and expenditures													
	2023			2022				2023			2022		
	Income in AWG	Income in EUR	Income in USD	Income in AWG	Income in EUR	Income in USD		Expendi- tures in AWG	Expendi- tures in EUR	Expendi- tures in USD	Expendi- tures in AWG	Expendi- tures in EUR	Expendi- tures in USD
Donations Ministries	7.010	3.596	3.893	4.702	2.465	2.611	Expenses Ministries	7.855	4.030	4.362	5.507	2.887	3.059
Donations Training	600	308	333	4.505	2.362	2.502	Expenses Training	1.789	918	994	4.451	2.333	2.472
Donations General	22.766	11.679	12.643	18.144	9.511	10.077	Expenses Building	666	341	370	-	-	-
							Rent office	-	-	-	-	-	-
							Depreciation assets	8.326	4.271	4.624	6.750	3.539	3.749
							Cost of use Van	7.087	3.636	3.936	4.502	2.360	2.501
							Office expenditures	1.323	679	735	1.959	1.027	1.088
							Maintenance office	-	-	-	-	-	-
							Banking fees	198	102	110	261	137	145
							Result	3.131	1.606	1.739	3.919	2.054	2.177
	<u>30.375</u>	<u>15.583</u>	<u>16.869</u>	<u>27.350</u>	<u>14.338</u>	<u>15.191</u>		<u>30.375</u>	<u>15.583</u>	<u>16.869</u>	<u>27.350</u>	<u>14.338</u>	<u>15.191</u>

Notes to statement of income and expenditures

INCOME

All donations that can be recognized as specific donations are labeled as such. If donations exceed the expenses for the year the remaining income is allocated to specific reserves ('Ministries', 'Training', or 'Building').

EXPENDITURES

During 2022 and 2023 no rent for office was applied.

Depreciation regard the van, trailer, and portable speaker. The depreciation period of all assets is 5 years. As the trailer was purchased in December 2022, no depreciation was applicable in 2022.

Costs of use of the van mainly comprises costs of insurance premiums, taxes and costs of fuel if not allocated to projects of Training or Ministries. Office costs regard cost for the website, phone costs and costs of printing ink. During 2023 no maintenance cost was applicable.

Note: the average rate 2023 of AWG to EUR applied was 1,9492 (2022: 1,9075) and for EUR/USD average rate applied was 1,0825 (2022: 1,0595).

Specification Fixed Assets

Van

Purchase price Van 1/10/21	AWG	33.750
Depreciation 2021	AWG	1.688
Depreciation 2022	AWG	6.750
Depreciation 2023	AWG	6.750
Bookvalue as per 31 Dec '23	AWG	<u>18.563</u>

Trailer

Purchase price Trailer dec 22	AWG	7.700
Depreciation 2023	AWG	1.540
Bookvalue as per 31 Dec '23	AWG	<u>6.160</u>

Portable Speaker

Purchase speaker may '23	AWG	355
Depreciation 2023	AWG	36
Bookvalue as per 31 Dec '23	AWG	<u>320</u>

Receivables 2023

4.090 Receivable donations december 2023- received in January 2024 YWAM NL -Heidebeek

4.090 **Total receivable 31 december 2023**

Specification Reserves

	Allocated Reserves Ministries	Allocated Reserves Training	Allocated Reserves Building	Reserve Assets	Other Reserves	Result	Total
Reserves Jan. '23	AWG -	AWG -	AWG -	AWG 1.688	AWG 31.607	AWG 3.919	AWG 37.214
Appropriation Result 2022		AWG 54		AWG 6.750	AWG -2.885	AWG -3.919	AWG -
Reserves Dec.'23	AWG -	AWG 54	AWG -	AWG 8.438	AWG 28.722	AWG -	AWG 37.214
Result 2023	AWG -	AWG -	AWG -	AWG -	AWG -	AWG 3.131	AWG 3.131
Appropriation result	AWG -	AWG -	AWG -	AWG 8.326	AWG -5.194	AWG -3.131	AWG -
Reserves after appropriation result	AWG -	AWG 54	AWG -	AWG 113	AWG 23.528	AWG -0	AWG 40.345

COLOPHON

Youth With A Mission A-B-C- Foundation

Bringamosa 7F
Santa Cruz, Aruba

T: +297 562 2525
E: info@ywamaruba.com
I: www.ywamaruba.com

Bank Aruba

RBC Royal Bank (Aruba)
7700000100278966
Youth With A Mission ABC

Bank USA

[YWAM Caribbean Partners](#) (online)

Bank Europe

IBAN Rabobank
NL38 RABO 0326521062
t.n.v. Stichting Jeugd M.E. Opdracht
o.v.v. **FP2972 YWAM Aruba**

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YWAM Aruba

Photos

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