



Annual report 2022

YWAM  **ARUBA**

INDEX

FOREWORD	3
MINISTRIES.....	4
OVERVIEW 2022.....	4
ANOTHER OUTREACH TEAM.....	5
FAMILY FOODBANK	5
FINANCIAL OVERVIEW.....	6
BALANCE	6
STATEMENT OF INCOME AND EXPENDITURES.....	8



FOREWORD

Sometimes reality looks different than it is. In 2022 we were continually involved in a weekly food ministry. We call it a food ministry program, but actually it is about way more than that.

Building relationships and seeing people for who they really are is the main goal of why we are doing this ministry. It gives us the opportunity to see what the needs of people are. This is not an easy job. Every Saturday people receive me in their homes gracefully, but every Saturday I also see many difficult and unsolvable situations. And sometimes, it just hurts my heart.

It hurts my heart when I see this older man who is sleeping on his moldy mattress, 'out' from the drugs. It hurts my heart when I see this grandma, who bosses around the few faithful volunteers that came over to bathe her because of her loss of control. It hurts my heart that we because of our capacity shortage just only can help so many people. My arms are too short too many times to do what is needed. And sometimes, I just don't know what to say.

And then, all of a sudden, there is that smile of that lonely woman who is so proud that she painted her whole house on her own. All of a sudden, this mom sends a picture of her clean -ready for Christmas- house. All of a sudden there is an extra volunteer popping up out from nowhere, to serve practically with so much love that it leaves me stunned. All of a sudden, Jesus there, in the midst of this big mess that we people have made, reaching out His open arms. All the glory of everything we do belongs to Him!



Thank you so much to all who invested in the ministries of YWAM Aruba in 2022. Your prayers, encouragements, mission building, and/or financial support made a difference.

Erik de Kievit, director



YWAM Aruba

In this annual report we tell you more about what we did in 2022. Do you want to know more about our mission and specific ministries? We want to invite you to visit our [website](#), or send us an [email](#) for more information.



Youth With A Mission

We are part of this mission movement. [Here](#) is a video with more information. For more information about Youth With A Mission in general we would like to invite you to the [website](#) of YWAM International.

MINISTRIES

OVERVIEW 2022

MISSION

To help restore God's love in families

VISION

Healthy and strong families in Aruba and the Caribbean

STRATEGY

Restore
Train
Mobilize

Families / Marriages

We organized several Marriage Courses and couples nights in different churches. We spoke on Love and Respect at one of them.



Renovations

We helped several people who had serious issues with their living situation, like fixing a roof and helping clean up.



Bible Summer School

We were very lucky to have two amazing ladies from the US coming over to help us with a Bible Summer School!



Come and see what our God has done, what awesome miracles he performs for people!
Ps 86:5 NLT

Infographic YWAM Aruba 2022

We have been so blessed in this past year! Here is a short overview of things that happened:

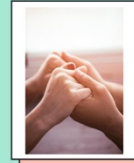
Marriages

- 3 Marriage Courses (22 couples)
- 24 meals for Marriage Course meetings
- 50+ counseling meetings
- 15+ Zoomcalls for YWAM Family Ministry



San Nicolas

- 1600+ meals handed out
- Countless prayers with people
- 3 houses cleaned / repaired
- 50+ hours of meetings to improve the ministries for homeless/addicts/prostitutes/families



Training

- We gave 5 different trainings (made 3 ourselves and adapted the other 2)
- We trained 125+ people
- Erik started the Advanced Family Studies (AFS)
- Hanneke started the Bible Core Course (BCC)



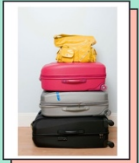
Networking

- Visited 11 churches (some regularly)
- 15+ meetings about Community Development in San Nicolas
- 40+ hours of Zoom calls with (Caribbean) network partners
- Countless coffee-dates!



Guests

- We received a total of 55 guests who stayed a total of 236 days (65% of the year)
- We hosted an outreach team for 4 weeks
- 6 months of this year we had Mission Builders here to help us.



Thank you so much for your prayers and support during this year. We are honored to know you!

Ministries in San Nicolas / coworkers

We are still active in the different ministries in San Nicolas with homeless/addicted people and the women of the night.



ANOTHER OUTREACH TEAM

In May, we were blessed with another outreach team. This team came from San Diego Baha, and it was wonderful to have them with us for three full weeks. They did ministry work in The Hub in San Nicolas, helped with the different food ministries, and served in several churches, with preaching, sharing testimonies, organizing kids clubs, youth groups and worship. Next to that, they did yard work at the base, and even did a day of photograph ministry under tourists. They were doing street evangelism, and were praying for people in the streets and at bus stops. We really enjoyed having them with us. They were a huge blessing to Aruba and to us!



FAMILY FOODBANK

'Hey Saturday!!'

For the whole of 2022 we have been in San Nicolas every Saturday to hand out meals to families who need it. Over the course of this year, we have built relationships and have gotten to know the people we are bringing the food to. And because we were there every Saturday, Erik now has a nickname, given to him by some of the six kids from one family that we are helping. They call him 'Saturday'. :-)

In the last couple of months of 2022, we have also been preparing for a transition. Instead of bringing the people a hot meal once a week, they now receive a bag full of groceries once a month. For this we are working together with a different of churches in San Nicolas.

For Christmas, everyone received a real Christmas diner, with the traditional Aruban ham with pineapple, ayacas and potato salad.



FINANCIAL OVERVIEW

BALANCE

Balance Sheet

(before appropriation of result bookyear)

ASSETS	31-12-2022			31-12-2021			LIABILITIES	31-12-2022			31-12-2021		
	AWG	EUR	USD	AWG	EUR	USD		AWG	EUR	USD	AWG	EUR	USD
Fixed assets	33.013	17.098	18.341	32.063	15.664	17.812	Accounts Payable	-	-	-	1.051	513	584
Office furniture	pm	pm	pm	pm	pm	pm	Reserve assets	1.688	874	938	-	-	-
Cash at Bank	3.957	2.050	2.199	1.106	540	614	Allocated Reserves	-	-	-	-	632	-
Receivables	244	126	136	1.177	575	654	Exchange Reserve	-	0	0	-	-	-
							Other reserves	31.607	16.370	17.560	-	-	-
							Result for the year	3.919	2.030	2.177	33.295	15.635	18.496
	37.214	19.274	20.675	34.346	16.780	19.080		37.214	19.274	20.675	34.346	16.780	19.080

Notes to the balances sheet

GENERAL

The foundation was established in 2009 and is located on Aruba, registered at the Chamber of Commerce under case number S1099.0

with the registered name: "Youth With a Mission A-B-C".

As of July 27, 2021 the Foundation is recognized as an ANBI by the Dutch Tax Authorities.

The Youth With A Mission A-B-C Foundation (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Aruban society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

ASSETS

Cash at Bank regard the balance held with RBC Royal Bank (Aruba) N.V.

As per October 1, 2021 a Hyundai Van was purchased. AWG 10.107 of the purchase amount was directly paid for by the Foundation.

The remaining AWG was directly paid from the Netherlands. The depreciation term is 5 years, starting at October 1, 2021.

As the van is owned by the foundation, the value of the van as at purchase date was fully recognized as income for the foundation.

In December 2022 a trailer was purchased for AWG 7.700 for transportation of materials. Since the trailer was purchased at the end of 2022, no depreciation was applicable.

The receivables regard the donations for 2022, which have been received in 2023.

In 2021 2 office desks and chairs have been purchased and are donated to the Foundation.

LIABILITIES

The 'Reserve Assets' regard the value of the accumulated depreciation of fixed assets, to allocate reserves for the purpose of replacing existing assets in future. In case the income for the year does not cover the depreciation, shortage in a year could be replenished from 'Other Reserves'.

Exchange Reserve:

As the income and expenditures are rated on an average rate with differs from the exchange rate at balance sheet, the difference resulting from these exchange rates are accounted for under an 'Exchange Reserve'.

Note: the exchange rate of AWG to EUR as at December 31, 2022 applied was 1,9308. The EUR/USD exchange rate at December 31, 2022 was applied at 1,0727.

The proposed appropriation of the positive results is to allocate the results is the following:

Allocated Reserve objective 'Training'	AWG	54
Allocated depreciation	AWG	6.750
Reallocation Other Reserves to Reserve Assets	AWG	-2.885
	AWG	<u>3.919</u>

STATEMENT OF INCOME AND EXPENDITURES

	2022			2021				2022			2021		
	Income in AWG	Income in EUR	Income in USD	Income in AWG	Income in EUR	Income in USD		Expenditures in AWG	Expenditures in EUR	Expenditures in USD	Expenditures in AWG	Expenditures in EUR	Expenditures in USD
Donations Ministries	4.702	2.465	2.611	-	-	-	Expenses Ministries	5.507	2.887	3.059	-	-	-
Donations Training	4.505	2.362	2.502	-	-	-	Expenses Training	4.451	2.333	2.472	-	-	-
Donations General	18.144	9.511	10.077	6.246	2.933	3.470	Rent office	-	-	-	2.700	1.268	1.500
Donations related to purchase Van	-	-	-	35.217	16.537	19.563	Depreciation assets	6.750	3.539	3.749	1.687	792	937
							Cost of use Van	4.502	2.360	2.501	2.904	1.364	1.613
							Office expenditures	1.959	1.027	1.088	381	179	212
							Maintenance office	-	-	-	397	186	221
							Banking fees	261	137	145	99	46	55
							Result	3.919	2.054	2.177	33.295	15.634	18.495
	27.350	14.338	15.191	41.463	19.469	23.033		27.350	14.338	15.191	41.463	19.469	23.033

Notes to statement of income and expenditures

INCOME

In 2021 it was decided to purchase a van for activities of the foundation, for which donations have been received for the amount of AWG 11.467. The remaining amount was directly paid by the Netherlands and was also recognized as donation in 2021.

The purchase of the van is directly accounted for on the balance sheet, as a result the statement of income and expenditures shows a positive result.

EXPENDITURES

In accordance with Board Resolution a monthly rent of AWG 900 is paid from starting on October 1, 2021. During 2022 no rent for office was applied.

The depreciation period of the van is 5 years, starting at October 1, 2021.

As the trailer was purchased in December 2022, no depreciation was applicable in 2022.

Costs of use of the bus mainly comprises costs of insurance premiums, taxes and costs of fuel if not allocated to projects of Training or Ministries.

Office costs regard cost for the website, phone costs and costs of printing ink.

During 2022 no maintenance cost was applicable.

Note: the average rate 2022 of AWG to EUR applied was 1,9075 and for EUR/USD average rate applied was 1,1800.

COLOPHON

Youth With A Mission A-B-C- Foundation

Bringamosa 7F
Santa Cruz, Aruba

T: +297 562 2525
E: info@ywamaruba.com
I: www.ywamaruba.com

Bank Aruba

RBC Royal Bank (Aruba)
7700000100278966
Youth With A Mission ABC

Bank USA

[YWAM Caribbean Partners](#) (online)

Bank Europe

IBAN Rabobank
NL38 RABO 0326521062
t.n.v. Stichting Jeugd M.E. Opdracht
o.v.v. **FP2972 YWAM Aruba**

CoC Aruba: S1099.0

ANBI: 826473052

Design

YWAM Aruba

Photos

YWAM Aruba

