

# **YWAM ARUBA**

## **Restoration and Safety**



## Policy plan YWAM Aruba

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# 1. General

## 1.1 Preface

The Youth With A Mission A-B-C Foundation (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Arubian society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

## 1.2 Organization data YWAM Aruba

Name organization: Youth With A Mission A-B-C- Foundation (YWAM Aruba)  
RSIN Aruba: 5030085  
Number KvK/CoC Aruba: S1099.0  
Mailing address: Stationsstraat 131, 3851 ND Ermelo (The Netherlands)  
Address in Aruba: Savaneta 349F, Oranjestad  
Phone number: +297 562 2525  
Website: [www.ywamaruba.com](http://www.ywamaruba.com)  
Email address: [info@ywamaruba.com](mailto:info@ywamaruba.com)  
Bank Aruba: RBC Royal Bank (Aruba)  
Bank account number 7700000100278966  
Account holder: Youth With A Mission A B C

## 1.3 The YWAM Aruba board

The board of YWAM Aruba exists of 5 board members:

President: Erik de Kievit  
Secretary: Volker Böhm  
Treasurer: Vacant  
Member: Andrea Geerlof  
Member: David Stabler

The board members retire periodically according to the schedule but can be re-elected and reappointed indefinitely. The board is charged with managing the foundation. The board is authorized to enter into agreements for the acquisition, alienation, and encumbrance of registered property. The board is not authorized to enter into agreements whereby the foundation binds itself as surety or joint co-debtor, makes a case for a third party or undertakes to provide security for a debt of a third party. The members of the board do not receive any remuneration for their work. They are entitled to a reasonable reimbursement of the expenses they incur for YWAM Aruba.

## 2. Mission and Vision

### 2.1 Mission

The mission of YWAM Aruba is:

- a. To know God and make Him known
- b. To help restore God's love in families

### 2.2 Vision

The vision of YWAM Aruba is: Healthy and strong families in Aruba. We aim to achieve this goal through:

#### a. Welcome & Facilitate

We want to be an open, welcoming community with a relational focus. We want to be hospitable to everyone we come into contact with. We want to provide staff members, mission builders, volunteers and outreach teams with housing, food and so on.

#### b. Restore & Train

We will disciple the people we come into contact within a family-like setting where they feel safe. We will teach them about God, the Bible, prayer and intercession, worship and listening to God's voice. We will ask God to speak into their lives through stillness and prophecy. We will process with them what God is doing in their lives. We will help to equip them for the next thing God has in store for them.

#### c. Encourage & Send

We will encourage people to walk in the path God has set out for them and be obedient to Him in everything they do. We will help them develop their God given mission and vision and encourage them to walk in their original design. We will help people to get ready to go into the nations to start their own ministries.

### 2.3 Strategy and performance in The Netherlands and the USA

YWAM Aruba achieves its goals by raising funds and organizing activities that bring the projects of YWAM Aruba to the attention of donors and interested parties and increase the involvement in the projects of YWAM Aruba.

In 2021 and 2022 we want to make known the existence of YWAM Aruba using social media and word of mouth.

In 2022 and 2023 we want to link contacts to our organization and expand our contacts per target group with targeted activities.

A YWAM Aruba Facebook page is being set up to promote the activities of YWAM Aruba, to highlight the work of YWAM Aruba and to establish and maintain contacts with donors.

We organize (digital) meetings in which people can participate. During these meetings, we use word and image to draw attention to the work of YWAM Aruba. Through these and other activities we try to recruit people to support the work of YWAM Aruba monthly.

Contacts are made through business circles with the aim of allowing companies to sponsor or adopt projects of YWAM Aruba. We are also looking for ways to introduce local companies to the projects of YWAM Aruba.

### 3. Financial insight

#### 3.1 Administration

The foundation's treasurer will do the administration. He will keep a monthly record of whether there are any changes that need to be made in the budget. These changes are communicated to the other board members through the formal board meetings. The treasurer ensures that major deviations are discussed immediately. Financial records of income and expenses are reviewed by the other board members at formal board meetings.

#### 3.2 Income

The sources of income of the foundation are:

- Gifts and donations from concerned individuals, companies, and institutions
- Bequests and donations
- Any other acquisitions and income

#### 3.3 Expenses

At least 90% of the income obtained from fundraising in the Netherlands and the United States is transferred directly to the bank account of the foundation in Aruba. This income is used to keep the various projects of YWAM Aruba running and to expand further. YWAM Aruba justifies its expenditure from the income by means of a financial overview in the annual report of the foundation. Remaining resources are used for administrative and banking costs in The Netherlands and the USA, and for fundraising activities.

#### 3.4 Possessions

The foundation has no possessions yet.

#### 3.5 Budget

Budget YWAM Aruba	2021		2022		2023	
Income	USD	%	USD	%	USD	%
individual donations	2000	27%	4000	36%	6000	36%
corporate donations	4000	53%	6000	53%	9000	54%
fundraising activities	1500	20%	1250	11%	1750	10%
<b>Total income</b>	<b>7500</b>	<b>100%</b>	<b>11250</b>	<b>100%</b>	<b>16750</b>	<b>100%</b>
Expenses	USD	%	USD	%	USD	%
Social networking	250	3%	450	4%	650	4%
Printed matter	250	3%	350	3%	550	3%
Automation	200	3%	200	2%	250	1%
Bank charges	50	1%	50	0%	50	0%
unforeseen costs	0	0%	75	1%	175	1%
Missionary Work in Aruba	6750	90%	10125	90%	15075	90%
<b>Total expenses</b>	<b>7500</b>	<b>100%</b>	<b>11250</b>	<b>100%</b>	<b>16750</b>	<b>100%</b>
<b>Result</b>	<b>0</b>		<b>0</b>		<b>0</b>	